



**Nishorgo Support Project
Landscape Development Fund Grants Program
Closing Report**

Task no.:
USAID Contract no.: 388-C-00-03-00050-00



Nishorgo Support Project Landscape Development Fund Grants Program Closing Report

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With Partners : CODEC, NACOM & RDRS



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Nishorgo Support Project Landscape Development Fund Grants Program Closing Report

1. Introduction

The Landscape Development Fund (LDF) Grants were made *to the eight Co-Management Committees (CMCs)* that are operational in the five pilot Protected Areas (PA) and their surrounding landscapes. Main objective of these grants was to provide support to the CMCs for implementing broad based community initiatives that will create improved community incentives for biodiversity conservation and economic growth.

The USAID/Dhaka approved the grant operational document entitled “Competitive Grants Manual for Landscape Development Fund (LDF) Grant Program”. It provided program guidelines and operational procedures for the Grant projects. The Grants projects were managed by IRG via its subcontractors RDRS in Northern Sites and CODEC in Southern Sites.

Main responsibility for the implementing LDF Grants projects was with the following NSP supported eight Co-Management Committees (CMC):

A. Northern Sites:

1. Lawachara National Park CMC
2. Rema Kelanga Wildlife Sanctuary CMC
3. Satchuri National Park CMC

B. Southern Sites:

4. Teknaf Game Reserve
 - 4.1. Teknaf CMC
 - 4.2. Whykheong CMC
 - 4.3. Shilkhali CMC
5. Chunati Wildlife Sanctuary
 - 5.1. Chunati CMC
 - 5.2. Banshkhali CMC

2. LDF Grants Project Approval Process

Each of the CMC Chairperson submitted project proposal and application to the Grants Review Committee (GRC), which consisted with following members:

- The Chief of Party of IRG Nishorgo Support Project or his designate
- The Forest Department's Project Director for the Nishorgo Support Project or his designate, and
- The IRG Grants Coordinator

The following staffs were designated as observers:

- The Regional Coordinator North sites
- The Regional Coordinator South sites
- USAID's CTO

The project proposals were reviewed in two stages; initially scrutinized by the Regional Grants Officer and by the IRG Grants Coordinator to ensure that they meet minimum standards.

At the second –stage all the project proposals were formally reviewed and comments sent in writing by the members of the Grants Review Committee. The GRC members finalized grants project proposals based on the strategic fit with the objectives of the LDF and based on the best value determinations.

The GRC decisions were approved by the Cognizant Technical Officer, USAID.

After getting approval from USAID, the Chief of Party communicated award letters, along with *LDF Grant Award Acceptance agreement*, to the grantee for finalizing terms and conditions including the fund disbursement, reporting schedules, evaluation plans and budget.

At the mutually convenient dates, the final documents were signed by the Chief of Party as grant providing authority and CMC Chairperson as grantee acceptance in the presence of two witnesses (e.g. Regional Coordinator from implementing partner NGO and IRG Grants Coordinator).

3. Projects Approved Under LDF Grant Program

During the period from April 2007 to June 2008 IRG/USAID approved **36 projects** (Annex # 1) amounting **BDT 10,863,150** as USAID LDF grant where a total of **BDT 8,989,303** was spent and **BDT 2,228,981** was budgeted as committee contribution.

4. Projects Implemented and Changes Made

Of the total 36 approved projects, 28 projects were implemented with donor fund amounting BDT 8,560,138 (against the approved budget of BDT 8,776,615). In addition, the CMCs spent BDT 2,105,547 as part of their community contribution (Annex # 2).

The experience of implementing the LDF Grants Projects was very much challenging for all the parties involved, especially the CMCs as their new found involvement in the whole project implementation process.

4.1 Time Extension

Due to unavoidable circumstances the projects time were extended in some cases as per the requests made by some of the CMCs (see Annex # 3 for details).

4.2 Additional Costs

Two projects were granted additional funding (Annex # 4). This included the deepening of Mochoni Lake, Teknaf Game Reserve (LDF # 5) by providing additional BDT 208,000; and modification in the design of bridges in Remakalenga Wildlife Sanctuary due to increase in timber prices (LDF # 9) - by providing additional funds of BDT 181,002.

5. Projects Terminated/Partially Implemented

Due to unavoidable circumstances, the field works for eight projects were delayed. Therefore, the LDF Grants authority issued termination notices to all concerned

chairpersons. In the absence of any satisfactory response these projects were terminated finally (see Annex # 5). The total amount of **eight terminated projects** was **BDT 2,086,535** as USAID LDF grant and **BDT 123,434** as committee contribution. One of the eight projects (LDF # 17 - *Establishment of a Passenger Shed beside Chandichara Mazar Road & Shops in front of Satchari Information Center*) was terminated in part. Similarly the LDF # 21 project (Construction of Passenger Shed & Shops from LDF in front of Fulbari Tea Estate Approach Road) was terminated partially after the construction works was started. These two projects had made expenditure of **BDT 429,165**.

6. Periodical Reporting

As per their agreements the Grantee provided IRG with monthly/bi-monthly progress reports which included project activities implementation status and financial status as per the Grant report formats.

7. Closing Report

Each of the projects Grantee submitted closing reports which included inter alia activities implemented, objective achievement status and impacts, and financial reports. All the projects conducted internal audits and submitted the audit reports.

8. Conclusion

The LDF Grants projects provided generally two types of major impacts viz. 1) created broad based community benefits; and 2) enhanced CMC's management capacity thereby enabling them to access similar grants from other donors. Both the impacts would eventually augment concerned people's participation in biodiversity conservation in the protected areas.

Annex 1: Landscape Development Fund Grants Program, Nishorgo Support Project
LDF Grants Matrix: Closing Reports

LDF SI #	Fields	Site	Milestones	Grants Approved	Committee Contribution	Grants Spent	Time Extension	Remarks
1	Entrance Road Repairing in Satchari Tipra Bosti Through Making Bamboo Made Stair <i>Apr 28, 2007 – July 28, 2007</i>	SNP	GRC approval: 27 Mar USAID approval: 23 Apr Agreement signed: 28 Apr	34,000	4,000	34,000	NA	Closing Report with I A R submitted
2	Strip Plantations on 9 km Roads Under Paikpara & Dewargach UP of Chunarughat Upazila to Reduce Forest Dependency & Generate New Forest Resources <i>Apr 28, 2007 – Apr 28, 2008</i>	SNP	GRC approval: 27 Mar USAID approval: 23 Apr Agreement signed: 28 Apr	202,365	115,533	202,365	Jun 20, 2008	• Budget line reallocated Closing Report with I A R submitted
3	Strip Plantations on 12 km Roads Under Kamalganj UP to Reduce Forest Dependency & Generate New Forest Resources <i>Apr 28, 2007 – Apr 28, 2008</i>	LNP	GRC approval: 27 Mar USAID approval: 23 Apr Agreement signed: 28 Apr	269,820	110,844	269,318	May 30, 2008	• 2.8 km strip changed • reallocated budget line & included G&A • Closing Report with I A R submitted
4	Earth Work for Filling up Ditch Created on Road and Construction of a Retaining Wall Through Community Participation <i>Apr 28, 2007 – July 28, 2007</i>	LNP	GRC approval: 27 Mar USAID approval: 23 Apr Agreement signed: 28 Apr	574,077	7,275	573,056	Oct 31, 2007 Dec 31, 2007	Closing Report with I A R submitted
5	Renovation of Lake Aiming to Create Alternative Income Through Fish Culture for Mochoni CPGs <i>Apr 28, 2007 – Dec 28, 2007</i>	Teknaf	GRC approval: 19 Apr USAID approval: 23 Apr Agreement signed: 28 Apr	654,000	36,000	653,424	Apr 30, 2008 Jun 05, 2008	• Additional Approval: Tk. 208,000 • Closing Report with I A R submitted
6	Strip Plantation on 25 km road in RKWS Landscape Area, Chunarughat through Community Participation <i>Apr 28, 2007 – Apr 28, 2008</i>	RKWS	GRC approval: 10 Apr USAID approval: 23 Apr Agreement signed: 28 Apr	562,125	801,250	562,125	Jun 20, 2008	• Budget line reallocated & included G&A • Closing Report with I A R submitted
7	Three Nishorgo Libraries <i>June 30, 2007 – Aug 31, 2007</i>	Bans-khali	GRC (conditional) approval: 27 Mar Fulfillment of Conditions: 20 May USAID approval: 23 May Agreement signed: 29 May	333,200	28,000	329,733	Dec 2007 March 2008 Apr 30, 2008 May 31, 2008	• One site changed • Closing Report with I A R submitted
8	Rural Infrastructure Development Program Around CWS <i>June 30, 2007 – Aug 31, 2007</i>	CWS	GRC (conditional) approval: 27 Mar Fulfillment of Conditions: 20 May USAID approval: 23 May Agreement signed: 29 May	356,012	33,596	337,841	Jan 2008	Closing Report with I A R submitted
9	Construction of a Wooden Bridge from Chanbari to Debrabari Tipra Bosti Road at RKWS by Community Participation <i>Apr 30, 2007 – Nov 30, 2007</i>	RKWS	GRC (conditional) approval: 27 Mar Fulfillment of Conditions: 22 May USAID approval: 23 May Agreement signed: 29 May	1,017,112	28,090	977,588	Feb 2008 May 2008 Jun 30, 2008	Additional approvals: 1 st Tk. 72,202 & 2 nd Tk. 108,800 Closing Report with I A R submitted

LDF SI #	Fields	Site	Milestones	Grants Approved	Committee Contribution	Grants Spent	Time Extension	Remarks
10	7 km Strip Plantation on Whykhong Union Parishad Roads to Reduce Forest Dependency and Generate New Forest Resources <i>June 05, 2007 – Mar 05, 2008</i>	Why-kheong	First Stage Review: 5 Apr Reviewed Budget Received: 20 May USAID approval: 31 May Agreement signed: 6 June	175,000	142,800	168,869	May 31, 2008 Jun 15, 2008 Jun 30, 2008	Closing Report with I A R submitted
11	3 km Road Side Plantation to Meet Fuel wood & Timber to Local Stakeholders of Baharchara Union Parishad <i>June 05, 2007 – Mar 05, 2008</i>	Shilkhali	First Stage Review: 5 Apr Reviewed Budget Received: 20 May USAID approval: 31 May Agreement signed: 6 June	78,000	61,200	76,000	May 2008 Jun 2008	Closing Report with I A R submitted
12	10 km CMC Participatory Forestry Project <i>June 05, 2007 – Mar 05, 2008</i>	CWS	First Stage Review: 5 Apr Reviewed Budget Received: 20 May USAID approval: 31 May Agreement signed: 6 June	231,000	158,000	220,000	May 2008 Jun 2008	Closing Report with I A R submitted
13	Two Environmental Libraries <i>June 03, 2007 – Sep 2007</i>	Shilkhali	First Stage Review: 5 Apr USAID approval: 31 May Agreement signed: 6 June	237,400	20,000	220,133	Dec 2007 Mar 2008 May 2008	Closing Report with I A R submitted
14	Five Nishorgo Libraries <i>June 03, 2007 – Sep, 2007</i>	Teknaf	First Stage Review: 5 Apr USAID approval: 6 June Agreement signed: 6 June	606,000	30,000	548,924	Nov 2007 Mar 2008 May 2008	Closing Report with I A R submitted
15	Four Nishorgo Libraries <i>June 03, 2007 – Sep 2007</i>	Whykheong	First Stage Review: 5 Apr USAID approval: 31 May Agreement signed: 6 June	474,000	30,000	454,126	Apr 2008 May 15, 2008 May 31, 2008	Closing Report with I A R submitted
16	Milch Cow Rearing Program for Community Patrol Group Members in Lawachara Landscape <i>January 06 – May 15, 2008</i>	LNP	GRC approval: 29 Dec USAID approval: 19 Dec Agreement signed: 02 Jan 2008	492,800	43,110	492,250	May 30, 2008 Jun 15, 2008	Closing Report with I A R submitted
17	Establishment of a Passenger Shed on Chandichara Mazar Road & Shops in front of Satchari Info Center <i>January 06 – May 15, 2008</i>	SNP	GRC approval: 29 Dec USAID approval: 19 Dec Agreement signed: 02 Jan 2008	306,987	16,157	241,764	Jun 30, 2008 (Unused materials stock: Tk 75,585)	<ul style="list-style-type: none"> • Shed size increased with CMC money • Shops Terminated on 26/06/08 • Closing Report with I A R submitted
18	Milch Cow Rearing Program for Community Patrol Group Member in Satchari Site, Chunarughat, Habiganj <i>January 06 – May 15, 2008</i>	SNP	GRC approval: 29 Dec USAID approval: 19 Dec Agreement signed: 02 Jan 2008	258,900	13,425	242,982	Jun 30, 2008	Closing Report with I A R
19	Establishment of Tourists Shop in front of Nature Park, Teknaf Site <i>January 06 – June 10, 2008</i>	Teknaf	First Stage Review: Dec 19 USAID approval: 19 Dec Agreement signed: 17 Jan 08	236,063	12,424	0	NA	Terminated on June 26, 2008
20	Income Generating Program for 6 CPGs Through Fishing by <i>Tana Jal</i> in the Sea <i>January 06 – May 15, 2008</i>	Shilkhali	First Stage Review: Dec 19 USAID approval: 19 Dec Agreement signed: 22 Jan 08	459,440	300,000	459,440	Jun 10, 2008 Jun 30, 2008	Closing Report with I A R submitted
21	Construction of Passenger Shed and Shop from LDF in front of Fulbari Tea Estate Approach Rd <i>April 01 – June 30, 2008</i>	LNP	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	306,987	16,157	187,401	NA	<ul style="list-style-type: none"> • Terminated on 26/06/08 • Closing Report with I A R

LDF SI #	Fields	Site	Milestones	Grants Approved	Committee Contribution	Grants Spent	Time Extension	Remarks
22	Biodiversity Preservation Through E-Governance in Lawachara National Park <i>April 01 – June 30, 2008</i>	LNP	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	106,100	5,000	105,979	NA	Closing Report with I A R
23	Biodiversity Conservation Through E-Governance in Satchari Site, Chunarughat, Habiganj <i>April 01 – June 30, 2008</i>	SNP	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	243,600	5,000	239,374	NA	Closing Report with I A R
24	Establishment of Tourists Shop from LDF at Kalenga Site, Chunarughat <i>April 01 – June 30, 2008</i>	RKWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	236,064	12,424	236,064	NA	Closing Report with I A R
25	Biodiversity Conservation Through E-Governance in RKWS <i>April 01 – June 30, 2008</i>	RKWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	243,600	5,000	238,758	NA	Closing Report with I A R
26	Establishment of Tourists Shop in front of Harikhola near One Hour Trail & Kudum Guha <i>April 01 – June 30, 2008</i>	Why-kheong	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 01	236,064	14,424	0	NA	Terminated on June 26, 2008
27	Biodiversity Preservation Through E-Governance in PAs <i>April 01 – June 30, 2008</i>	Why-kheong	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 01	106,100	6,000	103,000	NA	Closing Report with I A R submitted
28	Biodiversity Preservation Through E-Governance in PAs - Grant <i>April 01 – June 30, 2008</i>	Teknaf	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 03	106,100	5,000	106,100	NA	Closing Report with I A R submitted
29	Establishment of Tourists in front of Shilkhali Forest Office <i>April 01 – June 30, 2008</i>	Shilkhali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	236,064	12,424	0	NA	Terminated on June 26, 2008
30	Biodiversity Conservation Through E-Governance in PA <i>April 01 – June 30, 2008</i>	Shilkhali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	106,100	6,000	106,100	NA	Actual Admin cost charged
31	Employment Creation for CPG members through Fishing by Excavation of Three Ponds <i>April 01 – June 30, 2008</i>	CWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 05	292,242	27,000	0	NA	Terminated on June 25, 2008
32	Construction of Tourists Shops in Bonpukur under CWS <i>April 01 – June 30, 2008</i>	CWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 05	236,064	12,424	0	NA	Terminated on June 26, 2008
33	Biodiversity Preservation Through E-Governance in PAs <i>April 01 – June 30, 2008</i>	CWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 05	106,100	5,000	96,872	NA	Closing Report with I A R submitted
34	Employment Creation for Women Through <i>Toloi</i> (Mat) Making - Grant <i>April 01 – June 30, 2008</i>	Bansh-khali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 31	401,500	87,000	401,500	NA	Closing Report with I A R submitted
35	Construction of Tourists Shop from LDF <i>April 01 – June 30, 2008</i>	Bansh-khali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 31	236,064	12,424	0	NA	Terminated on June 26, 2008
36	Biodiversity Preservation Through E-Governance in the PAs from LDF <i>April 01 – June 30, 2008</i>	Bansh-khali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 31	106,100	6,000	104,217	NA	Closing Report with I A R
Total				10,863,150	2,228,981	8,989,303		

Annex 2: Landscape Development Fund Grants Program, Nishorgo Support Project
LDF Grants Matrix: Fully Implemented

LDF SI #	Fields	Site	Milestones	Grants Approved	Committee Contribution	Grants Spent	Time Extension	Remarks
1	Entrance Road Repairing in Satchari Tipra Bosti Through Making Bamboo Made Stair <i>Apr 28, 2007 – July 28, 2007</i>	SNP	GRC approval: 27 Mar USAID approval: 23 Apr Agreement signed: 28 Apr	34,000	4,000	34,000	NA	Closing Report with I A R submitted
2	Strip Plantations on 9 km Roads Under Paikpara & Dewargach UP of Chunarughat Upazila to Reduce Forest Dependency & Generate New Forest Resources <i>Apr 28, 2007 – Apr 28, 2008</i>	SNP	GRC approval: 27 Mar USAID approval: 23 Apr Agreement signed: 28 Apr	202,365	115,533	202,365	Jun 20, 2008	• Budget line reallocated Closing Report with I A R submitted
3	Strip Plantations on 12 km Roads Under Kamalganj UP to Reduce Forest Dependency & Generate New Forest Resources <i>Apr 28, 2007 – Apr 28, 2008</i>	LNP	GRC approval: 27 Mar USAID approval: 23 Apr Agreement signed: 28 Apr	269,820	110,844	269,318	May 30, 2008	• 2.8 km strip changed • reallocated budget line & included G&A • Closing Report with I A R submitted
4	Earth Work for Filling up Ditch Created on Road and Construction of a Retaining Wall Through Community Participation <i>Apr 28, 2007 – July 28, 2007</i>	LNP	GRC approval: 27 Mar USAID approval: 23 Apr Agreement signed: 28 Apr	574,077	7,275	573,056	Oct 31, 2007 Dec 31, 2007	Closing Report with I A R submitted
5	Renovation of Lake Aiming to Create Alternative Income Through Fish Culture for Mochoni CPGs <i>Apr 28, 2007 – Dec 28, 2007</i>	Teknaf	GRC approval: 19 Apr USAID approval: 23 Apr Agreement signed: 28 Apr	654,000	36,000	653,424	Apr 30, 2008 Jun 05, 2008	• Additional Approval: Tk. 208,000 • Closing Report with I A R submitted
6	Strip Plantation on 25 km road in RKWS Landscape Area, Chunarughat through Community Participation <i>Apr 28, 2007 – Apr 28, 2008</i>	RKWS	GRC approval: 10 Apr USAID approval: 23 Apr Agreement signed: 28 Apr	562,125	801,250	562,125	Jun 20, 2008	• Budget line reallocated & included G&A • Closing Report with I A R submitted
7	Three Nishorgo Libraries <i>June 30, 2007 – Aug 31, 2007</i>	Bans-khali	GRC (conditional) approval: 27 Mar Fulfillment of Conditions: 20 May USAID approval: 23 May Agreement signed: 29 May	333,200	28,000	329,733	Dec 2007 March 2008 Apr 30, 2008 May 31, 2008	• One site changed • Closing Report with I A R submitted
8	Rural Infrastructure Development Program Around CWS <i>June 30, 2007 – Aug 31, 2007</i>	CWS	GRC (conditional) approval: 27 Mar Fulfillment of Conditions: 20 May USAID approval: 23 May Agreement signed: 29 May	356,012	33,596	337,841	Jan 2008	Closing Report with I A R submitted
9	Construction of a Wooden Bridge from Chanbari to Debrabari Tipra Bosti Road at RKWS by Community Participation <i>Apr 30, 2007 – Nov 30, 2007</i>	RKWS	GRC (conditional) approval: 27 Mar Fulfillment of Conditions: 22 May USAID approval: 23 May Agreement signed: 29 May	1,017,112	28,090	977,588	Feb 2008 May 2008 Jun 30, 2008	Additional approvals: 1 st Tk. 72,202 & 2 nd Tk. 108,800 Closing Report with I A R submitted

LDF SI #	Fields	Site	Milestones	Grants Approved	Committee Contribution	Grants Spent	Time Extension	Remarks
10	7 km Strip Plantation on Whykhong Union Parishad Roads to Reduce Forest Dependency and Generate New Forest Resources <i>June 05, 2007 – Mar 05, 2008</i>	Why-kheong	First Stage Review: 5 Apr Reviewed Budget Received: 20 May USAID approval: 31 May Agreement signed: 6 June	175,000	142,800	168,869	May 31, 2008 Jun 15, 2008 Jun 30, 2008	Closing Report with I A R submitted
11	3 km Road Side Plantation to Meet Fuel wood & Timber to Local Stakeholders of Baharchara Union Parishad <i>June 05, 2007 – Mar 05, 2008</i>	Shilkhali	First Stage Review: 5 Apr Reviewed Budget Received: 20 May USAID approval: 31 May Agreement signed: 6 June	78,000	61,200	76,000	May 2008 Jun 2008	Closing Report with I A R submitted
12	10 km CMC Participatory Forestry Project <i>June 05, 2007 – Mar 05, 2008</i>	CWS	First Stage Review: 5 Apr Reviewed Budget Received: 20 May USAID approval: 31 May Agreement signed: 6 June	231,000	158,000	220,000	May 2008 Jun 2008	Closing Report with I A R submitted
13	Two Environmental Libraries <i>June 03, 2007 – Sep 2007</i>	Shilkhali	First Stage Review: 5 Apr USAID approval: 31 May Agreement signed: 6 June	237,400	20,000	220,133	Dec 2007 Mar 2008 May 2008	Closing Report with I A R submitted
14	Five Nishorgo Libraries <i>June 03, 2007 – Sep, 2007</i>	Teknaf	First Stage Review: 5 Apr USAID approval: 6 June Agreement signed: 6 June	606,000	30,000	548,924	Nov 2007 Mar 2008 May 2008	Closing Report with I A R submitted
15	Four Nishorgo Libraries <i>June 03, 2007 – Sep 2007</i>	Whykheong	First Stage Review: 5 Apr USAID approval: 31 May Agreement signed: 6 June	474,000	30,000	454,126	Apr 2008 May 15, 2008 May 31, 2008	Closing Report with I A R submitted
16	Milch Cow Rearing Program for Community Patrol Group Members in Lawachara Landscape <i>January 06 – May 15, 2008</i>	LNP	GRC approval: 29 Dec USAID approval: 19 Dec Agreement signed: 02 Jan 2008	492,800	43,110	492,250	May 30, 2008 Jun 15, 2008	Closing Report with I A R submitted
18	Milch Cow Rearing Program for Community Patrol Group Member in Satchari Site, Chunarughat, Habiganj <i>January 06 – May 15, 2008</i>	SNP	GRC approval: 29 Dec USAID approval: 19 Dec Agreement signed: 02 Jan 2008	258,900	13,425	242,982	Jun 30, 2008	Closing Report with I A R
20	Income Generating Program for 6 CPGs Through Fishing by <i>Tana Jal</i> in the Sea <i>January 06 – May 15, 2008</i>	Shilkhali	First Stage Review: Dec 19 USAID approval: 19 Dec Agreement signed: 22 Jan 08	459,440	300,000	459,440	Jun 10, 2008 Jun 30, 2008	Closing Report with I A R submitted
22	Biodiversity Preservation Through E-Governance in Lawachara National Park <i>April 01 – June 30, 2008</i>	LNP	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	106,100	5,000	105,979	NA	Closing Report with I A R
23	Biodiversity Conservation Through E-Governance in Satchari Site, Chunarughat, Habiganj <i>April 01 – June 30, 2008</i>	SNP	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	243,600	5,000	239,374	NA	Closing Report with I A R
24	Establishment of Tourists Shop from LDF at Kalenga Site, Chunarughat <i>April 01 – June 30, 2008</i>	RKWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	236,064	12,424	236,064	NA	Closing Report with I A R
25	Biodiversity Conservation Through E-Governance in RKWS <i>April 01 – June 30, 2008</i>	RKWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	243,600	5,000	238,758	NA	Closing Report with I A R
27	Biodiversity Preservation Through E-Governance in PAs	Why-	GRC approval: March 04, 2008	106,100	6,000	103,000	NA	Closing Report with

LDF SI #	Fields	Site	Milestones	Grants Approved	Committee Contribution	Grants Spent	Time Extension	Remarks
	<i>April 01 – June 30, 2008</i>	kheong	USAID approval: March 18 Agreement signed: April 01					I A R submitted
28	Biodiversity Preservation Through E-Governance in PAs - Grant <i>April 01 – June 30, 2008</i>	Teknaf	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 03	106,100	5,000	106,100	NA	Closing Report with I A R submitted
30	Biodiversity Conservation Through E-Governance in PA <i>April 01 – June 30, 2008</i>	Shilkhali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	106,100	6,000	106,100	NA	• Actual Admin cost charged
33	Biodiversity Preservation Through E-Governance in PAs <i>April 01 – June 30, 2008</i>	CWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 05	106,100	5,000	96,872	NA	Closing Report with I A R submitted
34	Employment Creation for Women Through <i>Toloi</i> (Mat) Making - Grant <i>April 01 – June 30, 2008</i>	Bansh-khali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 31	401,500	87,000	401,500	NA	Closing Report with I A R submitted
36	Biodiversity Preservation Through E-Governance in the PAs from LDF <i>April 01 – June 30, 2008</i>	Bansh-khali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 31	106,100	6,000	104,217	NA	Closing Report with I A R
Total				8,776,615	2,105,547	8,560,138		

Annex 3: Landscape Development Fund Grants Program, Nishorgo Support Project

Project Period Extension

LDF SI #	Fields	Site	Grants Amount	Initial Project Duration	Extension	Reason
2	Strip Plantations on 9 km Roads Under Paikpara & Dewargach UP of Chunarughat Upazila to Reduce Forest Dependency & Generate New Forest Resources	Satchari	202,365	Apr 07 – Apr 08	Jun 20, '08	Waited for Gap Filling During Rainy Season
3	Strip Plantations on 12 km Roads Under Kamalganj UP to Reduce Forest Dependency & Generate New Forest Resources	Lawachara	269,820	Apr 07 – Apr 08	May 30, '08	Waited for Gap Filling During Rainy Season
4	Earth Work for Filling up Ditch Created on Road and Construction of a Retaining Wall Through Community Participation	Lawachara	574,077	Apr 07 – Jul '07	<ul style="list-style-type: none"> • Oct 31, '07 (1st Ext) • Dec 31, '07 (2nd Ext) 	Work Delayed Due to Heavy Rainfall
5	Renovation of Lake Aiming to Create Alternative Income Through Fish Culture for Mochoni Community Patrollers	Teknaf	654,000 (446,000 + 208,000)	Apr 07 – Dec 07	<ul style="list-style-type: none"> • Apr 30, '08 (1st Ext) • May 31, '08 (2nd Ext) 	<ul style="list-style-type: none"> • Further Work Added • Wait for Rainy Season to execute Plantation
6	Strip Plantation on 25 km road in RKWS Landscape Area, Chunarughat through Community Participation	Rema-Kalenga	562,125	Apr 07 – Apr 08	Jun 20, '08	Waited for Gap Filling During Rainy Season
7	Three Nishorgo Libraries	Banskhali	333,200	Jun 07 – Aug 07	<ul style="list-style-type: none"> • Dec '07 (1st Ext) • Mar '08 (2nd Ext) • Apr 30, '08 (3rd Ext) • May 31, '08 (4th Ext) 	Conducted Outreach Activities
8	Rural Infrastructure Development Program Around CWS	Chunoti	356,012	Jun 07 – Aug 07	Jan '08 (1 st Ext)	Work Delayed Due to Adverse Natural situation
9	Construction of a Wooden Bridge from Chanbari to Debrabari Tipra Bosti Road at Rema/Kalenga WS by Community Participation	Rema-Kalenga	908,312	Apr 07 – Nov 07	<ul style="list-style-type: none"> • Feb '08 (1st Ext) • May '08 (2nd Ext) • Jun 20, '08 (3rd Ext) 	<ul style="list-style-type: none"> • Work Delayed due to adverse Env. Condition • Unavailability of Suitable Wood
10	7 km Strip Plantation on Whykhong Union Parishad Roads to Reduce Forest Dependency and Generate New Forest Resources	Whykhong	175,000	Jun 07 – Mar 08	<ul style="list-style-type: none"> • May '08 (1st Ext) • Jun 15, '08 (2nd Ext) • Jun 30, '08 (3rd Ext) 	Waited for Gap Filling During Rainy Season
11	3 km Road Side Plantation to Meet Fuel wood & Timber to Local Stakeholders of Baharchara Union Parishad	Baharchara	78,000	Jun 07 – Mar 08	<ul style="list-style-type: none"> • May '08 (1st Ext) • Jun 10, '08 (2nd Ext) 	Waited for Gap Filling During Rainy Season
12	10 km CMC Participatory Forestry Project	Chunoti	231,000	Jun 07 – Mar 08	<ul style="list-style-type: none"> • May '08 (1st Ext) • June '08 (2nd Ext) 	Waited for Gap Filling During Rainy Season
13	Two Environmental Libraries	Baharchara	237,000	Jun 07 – Sep 07	<ul style="list-style-type: none"> • Dec '07 (1st Ext) • Mar '08 (2nd Ext) • May '08 (3rd Ext) 	Conducted Outreach Activities
14	Five Nishorgo Libraries	Teknaf	606,000	Jun 07 – Sep 07	<ul style="list-style-type: none"> • Nov '07 (1st Ext) • Mar '08 (2nd Ext) • May '08 (3rd Ext) 	Conducted Outreach Activities
15	Four Nishorgo Libraries	Whykhong	474,000	Jun 07 – Sep 07	<ul style="list-style-type: none"> • Oct '07 (1st Ext) • Apr '08 (2nd Ext) • May '08 (3rd Ext) 	Conducted Outreach Activities
16	Milch Cow Rearing Program for Community Patrol Group Members in Lawachara Landscape	Lawachara	492,800	Jan 08 – May 08	<ul style="list-style-type: none"> • May '08 (1st Ext) • Jun 15, '08 (2nd Ext) 	Extra Time Required for Carrying Out the Tasks
17	Establishment of a Passenger Shed on Chandichara Mazar Road & Shops in front of Satchari Information Center	Satchari	306,987	Jan – May 08	Jun '08 (1 st Ext)	Extra Time Required for Carrying Out the Tasks
20	Income Generating Program for 6 CPGs Through Fishing by <i>Tana Jal</i> (Fishing Net) in the Sea	Baharchara	459,440	Jan – May 08	<ul style="list-style-type: none"> • Jun 10, '08 (1st Ext) • Jun 30, '08 (2nd Ext) 	Extra Time Required for Carrying Out the Tasks

Annex 4: Landscape Development Fund Grants Program, Nishorgo Support Project

Additional Cost Allocation

LDF SI #	Fields	Site	Grants Amount	Further Allocation			Reason
			Initial	1 st Time	2 nd Time	Total	
5	Renovation of Lake Aiming to Create Alternative Income Through Fish Culture for Mochoni Community Patrollers	Teknaf	446,000	208,000	0	654,000	<ul style="list-style-type: none"> • Additional Deepening of the Lake & Minor Modification in the Design
9	Construction of a Wooden Bridge from Chanbari to Debrabari Tipra Bosti Road at Rema/Kalenga WS by Community Participation	Rema-Kalenga	836,110	72,202	108,800	1,017,112	<ul style="list-style-type: none"> • Modification in the Design of Bridges • Timber Price Increased

Annex 5 : Landscape Development Fund Grants Program, Nishorgo Support Project
LDF Grants Matrix: Terminated/Partially Implemented Project

LDF SI #	Fields	Site	Milestones	Grants Approved	Committee Contribution	Grants Spent	Time Extension	Remarks
17	Establishment of a Passenger Shed on Chandichara Mazar Road & Shops in front of Satchari Info Center <i>January 06 – May 15, 2008</i>	SNP	GRC approval: 29 Dec USAID approval: 19 Dec Agreement signed: 02 Jan 2008	306,987	16,157	241,764	Jun 30, 2008 (Unused materials stock: Tk 75,585)	• Shed size increased with CMC money • Shops Terminated on 26/06/08
19	Establishment of Tourists Shop in front of Nature Park, Teknaf Site <i>January 06 – June 10, 2008</i>	Teknaf	First Stage Review: Dec 19 USAID approval: 19 Dec Agreement signed: 17 Jan 08	236,063	12,424	0	NA	Terminated on June 26, 2008
21	Construction of Passenger Shed and Shop from LDF in front of Fulbari Tea Estate Approach Rd <i>April 01 – June 30, 2008</i>	LNP	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	306,987	16,157	187,401	NA	• Terminated on 26/06/08
26	Establishment of Tourists Shop in front of Harikhola near One Hour Trail & Kudum Guha <i>April 01 – June 30, 2008</i>	Why-kheong	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 01	236,064	14,424	0	NA	Terminated on June 26, 2008
29	Establishment of Tourists in front of Shilkhali Forest Office <i>April 01 – June 30, 2008</i>	Shilkhali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 25	236,064	12,424	0	NA	Terminated on June 26, 2008
31	Employment Creation for CPG members through Fishing by Excavation of Three Ponds <i>April 01 – June 30, 2008</i>	CWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 05	292,242	27,000	0	NA	Terminated on June 25, 2008
32	Construction of Tourists Shops in Bonpukur under CWS <i>April 01 – June 30, 2008</i>	CWS	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: April 05	236,064	12,424	0	NA	Terminated on June 26, 2008
35	Construction of Tourists Shop from LDF <i>April 01 – June 30, 2008</i>	Bansh-khali	GRC approval: March 04, 2008 USAID approval: March 18 Agreement signed: March 31	236,064	12,424	0	NA	Terminated on June 26, 2008
Total				2,086,535	123,434	429,165		